

**2006 Terrapin Masters Budget  
(January 2006 - December 2006)  
(Passed December 12, 2005)**

**Income**

<u>CATEGORY</u>	<u>AMOUNT</u>	<u>ASSUMPTIONS/INFO</u>
Individual team dues	\$ 750.00	75 members pay \$10
Terrapin Cup	\$ 3,600.00	2005 based assumption
Bagels with the Coach	\$ 500.00	\$20 x 25 participants
New Year's Swim	\$ 400.00	
SCM Meet	\$ -	Dec. 06 SCM meet tentatively scheduled
Terrapin Gear Sales	\$ -	
Interest Income	\$ -	
<b>Total</b>	<b>\$ 5,250.00</b>	

**Expenses**

Swim Meets		
Terrapin Cup	\$ 2,500.00	2005 based assumption
Swim in the New Year	\$ 550.00	
Coaches		
Clinics & Supplies	\$ 150.00	(Include books & training manuals)
Gifts	\$ 200.00	\$40 x 5 practices
Socials		
Summer Awards Banquet	\$ 350.00	
Bagels with Coach	\$ 50.00	
Zone & National Relays		
National t-shirts	\$ -	
Relays	\$ 200.00	
U M Swim Scholarship	\$ 500.00	From 'Bagels with the Coach'
Miscellaneous		
PVMS filing fees	\$ 50.00	
ASCA coach certification	\$ -	
Team Banner	\$ -	
Swim Caps for all	\$ 350.00	100*3.50
Video	\$ -	
Misc. copying/postage	\$ 100.00	
Misc. supplies	\$ 100.00	
Misc. expenses	\$ 150.00	
Equipment		
Stop watches	\$ -	
Video camera	\$ -	
Pace clock	\$ -	
Kick boards	\$ -	
Pull bouys	\$ -	
Flippers	\$ -	
<b>Total</b>	<b>\$ 5,250.00</b>	

**Net Income** **\$ -**